

## **North Trail High School**

Report to Parents / Guardians on Fees | 2024-2025

## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Activities, In-School:		
Advanced Placement	\$18,680	\$17,613
Clubs		
Art Clubs	\$480	\$480
Drama	\$2,050	\$2,496
Robotics	\$6,026	\$6,658
Key Club	\$1,410	\$1,410
Speech & Debate	\$2,448	\$2,448
Math Contest	\$365	\$322
Wakefield Brewster Workshop	\$688	\$770
Total Activities, In-School:	\$32,147	\$32,197
Field Trips, Off-site Activities:		
Band Fieldtrips*	\$3,858	\$5,354
Calaway Park	\$6,545	\$6,157
Calgary Zoo	\$1,553	\$1,344
Court of King's Bench	\$3,801	\$3,789
Dance Festival	\$2,560	\$2,868
Drama Fieldtrips **	\$3,419	\$3,270
Graduation - Ceremony	\$41,460	\$57,627
Leadership - Horizons and ASLC	\$3,965	\$3,924
Fieldtrips:Other***	\$1,953	\$2,221
PE 10	\$32,783	\$31,796
Phys. Ed Fun Fridays****	\$2,810	\$5,014
Riverwatch	\$1,238	\$1,139
Rothney Astrophysical	\$1,729	\$1,450
Telus Spark	\$2,810	\$2,666
Winter/Water Travel	\$16,870	\$25,623
Total Field Trips, Off-site Activities:	\$127,351	\$154,243
Optional Courses:		
Aboriginal Studies	\$1,050	\$1,020
Art	\$19,623	\$20,872
Business Studies	\$5,722	\$4,170
Cabinet Making	\$16,520	\$17,513
Comp. Science	\$7,122	\$4,652
Culinary Arts	\$23,349	\$24,139
Dance	\$2,275	\$2,614

Net Income/(Loss)	-\$44,596	
Total Fees 2024/25	\$520,030	\$564,626
Total Athletics:	\$141,917	\$159,430
Wrestling	\$8,072	\$7,977
Volleyball	\$14,540	\$14,895
Track & Field	\$8,487	\$8,574
Swim/Dive	\$9,710	\$9,731
Soccer	\$11,295	\$12,719
Rugby	\$18,062	\$19,834
Golf	\$1,345	\$1,327
Football	\$22,870	\$28,855
Field Hockey	\$4,230	\$4,150
Curling	\$1,560	\$1,251
Cross Country	\$3,450	\$3,369
Basketball	\$20,291	\$20,245
Badminton	\$7,982	\$8,868
Athletic Banquet	\$10,024	\$17,635
Athletics		
Total Optional Courses:	\$218,616	\$218,757
Yoga	\$1,875	\$1,711
Tech Theatre	\$1,400	\$1,173
Sports Performance	\$13,470	\$13,596
Sports Medicine	\$39,589	\$41,316
PE 20/30	\$26,238	\$25,488
Outdoor Pursuits	\$16,013	\$16,264
Natural Resources	\$2,350	\$3,013
Mechanics	\$16,252	\$17,895
Leadership	\$6,950	\$5,601
Instrumental Music	\$4,285	\$4,995
Graphic Design/Photography	\$3,140	\$1,450
Forensic Science	\$1,613	\$961
Design Thinking for Innovation	\$7,158	\$7,553
	<b>A7.450</b>	47.550

Net Income/(Loss) -\$44,596 \*\*\*\*\*

During the 2024-25 School Year, North Trail High School supported families in financial need by waiving \$16068 in School Based Fees.

<sup>\*</sup> Band Fieldtrips - AIBF, MRU Conservatory, AIBF- U of C, Central Memorial HS, Jubilee \*\* Drama Fieldtrips - Theatre Calgary, Calgary High School Drama Festival, U of C, Drama Production

<sup>\*\*\*</sup> Fieldtrips - Other - Jumping Pound, STEM, Mitford Ponds, Johnston Canyon

<sup>\*\*\*\*</sup>PE Fun Fridays - Golf, Sailing, Fullerton Hike, Kayak trip, Kananaskis Hike

<sup>\*\*\*\*\*</sup>The (\$44,596) net loss will be absorbed by the school for the 2025-2026 school year